

Lee College
Adopted Budget Summary for FY20 - FY23

	Adopted 2020 Budget	Adopted 2021 Budget	Adopted 2022 Budget	Adopted 2023 Budget	Variance from FY22 to FY23	% Difference from FY22 to FY23
Tuition & Fees	13,433,840	10,835,786	12,789,732	14,320,054	1,530,322	11.97%
State Revenue	10,424,442	9,903,220	10,510,561	10,510,561	-	0.00%
M&O Taxes	32,224,240	32,872,195	33,403,444	34,048,891	645,447	1.93%
I&S Taxes	3,578,720	3,128,799	3,457,463	5,208,042	1,750,579	50.63%
All Other	4,798,758	3,305,000	3,743,800	4,651,452	907,652	24.24%
Total Revenue	64,460,000	60,045,000	63,905,000	68,739,000	4,834,000	
Total Expenditures	64,460,000	60,045,000	63,905,000	68,739,000	4,834,000	7.56%
Surplus/(Deficit)	\$ -	\$ -	\$ -	\$ -	-	